



Kidshelp Kambodscha e.V.

Annual Report 2020

Project Start Date: 1st January 2020

Project Completion Date: 31th Dec 2020

Project Location (Province or City):

Kandal, Phnom Penh

Project Staff Expatriate: 1

Local: 4

Total Project Cost (USD): 131,780.81 USD

Nº	Donor's Name	Project Name	Expenditure
1	Kidshelp Kambodscha e.V.	Scholarship Programme for School Children	\$ 49,025.44
2	Kidshelp Kambodscha e.V.	Khemara Kidshelp School	\$ 28,309.63
3	Kidshelp Kambodscha e.V.	Scholarship and Assistance for University Students	\$ 54,445.74
Total			\$ 131,780.81

Project 1: Scholarship Programme for School Children

Location: Prek Dambang and Prek Tamek Commune, Kandal Province

No. of beneficiaries: 271

A. Financial overview:

Description	Total Amount
Payment of the sponsorships	\$ 40,681.95
Repayment of sponsorships	\$ -612.00
Salary Thim Tho	\$ 1,200.00
Salary Yung Chanrin	\$ 600.00
Transportation costs	\$ 155.34
Running cost company vehicles (incl. sale of NGO car)	\$ -861,52
Salary Kath Khemara	\$ 1,800.00
Costs for visa and driving licence extensions	\$ 573.50
Costs for extensions of MoUs	\$ 00.00
Extra support for children	\$ 1648.00
Office supplies	\$ 394.90
Office phone (Skype)	\$ 30.00
Medical expenses staff	\$ 147.48
Medical support sponsored children	\$ 1,465.80
Fees postal service	\$ 00.00
Cost for staff training	\$ 00.00
Tax on salaries	\$ 1,769.00
Business meals	\$ 33.00
Total project cost:	\$ 49,025.44



B. Project Activities

Description	Activity	Outcome
Conditional cash transfers	Monthly transfer of cash to the families or the scholarship holders, in return for proof that the child in questions continues to attend public school.	In order to qualify for continued financial support, the scholarship holders continue to visit public school.
Family counselling	Counselling scholarship holders as well as their parents on the benefits of education	Enhanced awareness on the benefits of education. Hence, the scholarship holders are more likely to continue to visit public school.
Monitoring and Reporting	Creating irregular progress reports on the situation of scholarship holders based on family interviews and school documentation.	Better understanding of the situation of our beneficiaries. Being able to provide appropriate advice and targeted assistance.
Emergency support during the Covid-19 pandemic	Providing additional financial support in emergency situations.	The financial situation of the families of the scholarship holders remains manageable without requiring additional income from the scholarship holder. Hence, the scholarship holders are more likely to continue to visit public school.
Communication with sponsors	Provision of progress report to the individual sponsors of the scholarship holder. Responding to questions of individual sponsors.	Sponsors feel the impact of their donations and continue to provide funding.
Identification of scholarship candidates	Identifying talented children in risk of early school dropout. For example, due to lack of financial resources. Conducting initial interviews with the child and his guardian.	New scholarship candidates are identified and can be advertised to potential sponsors.



Project 2: Khemara Kidshelp School
 Location: Loer Oet Village, Prek Dambang Commune, Kandal Province
 No. of beneficiaries: 420¹

A. Financial overview:

Description	Total Amount
Financial support English School	\$ 2,024.00
Cleaning and Cooking at KKS	\$ 450.00
Salary Hun Tharith	\$ 2,420.00
Expenses volunteers (Copies, working materials, workshops, school trips, farewells)	\$ 25.25
Cost for renovations at the school	\$ 1,783.70
School materials/equipment	\$ 75.00
Costs for lodging volunteers (food, electricity etc.)	\$ 360.00
Emergency support cleaning staff	\$ 280.00
Emergency support teachers	\$ 2,903.50
Expenses new school project	\$ 17,173.80
Expenses for the visit of our first chairperson N. Langfeldt	\$ 814,38
Total project cost:	\$ 28,309.63

B. Project Activities

Description	Activity	Outcome
English class	Teaching English reading, writing, listening and speaking	The English proficiency of the school children is enhanced
General education class	Teaching various topics (for example hygiene and food security) in English language depending on the qualification of the teachers and volunteers.	The English proficiency and the general knowledge of the children are enhanced.
Computer class	Teaching to type and to use office software	The computer literacy of the school children is enhanced
Teacher meetings	Conducting monthly meetings between our staff, the teachers and the school director to discuss the state of the school and the way ahead.	Teachers, our staff and the director communicate effectively and are able to jointly uphold a good quality of education at the school.
Teacher training	Providing regular teacher training conducted by our staff. Providing opportunities to attend external teacher trainings.	Enhanced quality of education at our school.

¹ Average number of students per month during the time when schools were allowed to open.



Monitoring and reporting	Regular monitoring visits of our staff at the school. Regular reporting on challenges, ideas and the financial situation of the school director.	Problems are quickly identified and overcome. The financial stability of the school is secured.
Emergency support during the Covid-19 pandemic	Providing financial support to teachers and staff during school closures caused by the Covid-19 pandemic.	Teachers and staff have sufficient financial resources to make a living. Increased loyalty of teachers and staff to the school. Enhanced retention rates.
Initialisation and registration of new school project	Identifying a suitable plot and project area. Preparation of draft construction plans. Registering the new school project by adjusting the draft for the MoU extension with MoEYS in accordance with the regulations of the existing MoU.	A suitable plot and project area have been identified. Drafts for construction plans are being drafted while awaiting the finalization of the extension of our MoU with MoEYS.

Project 3: Scholarship Programme for University Students
 Location: Phnom Penh
 No. of beneficiaries: 51

C. Financial overview:

Description	Total Amount
Costs for the student dormitories	\$ 11,287.74
University fees and other courses	\$ 20,948.00
Business meals	\$ 00.00
Extra support for students	\$ 1,810.00
New books for the library	\$ 00.00
Salary Michael Dohr	\$ 20,400.00
Total project cost:	\$ 54,445.74

D. Project Activities

Description	Activity	Outcome
Payment of tuition fees	Reimbursing the tuition fees for their course of the studies to our scholarship holders.	The scholarship holders are able to afford to study.
Student dormitories	Co-renting three apartments that are used as student dormitories. Supervising student managers in charge of the operations of each	The scholarship holders are able to afford to live in Phnom Penh and therefore are more likely to finish their studies.



	dormitory. Providing the financial means needed for ensuring the smooth operation of the dormitories to student managers.	The student managers acquire project management skills and are able to earn some additional income.
Monitoring and Reporting	Creating annual progress reports on the situation of scholarship holders based on interviews and their study records.	Better understanding of the situation of the scholarship holder. Ability to provide appropriate advice and targeted assistance. As a result, the scholarship holder is more likely to finish her/his studies.
Emergency support during the Covid-19 pandemic	Providing financial as well as Mental Health and Psychosocial Support to students during emergency situations.	The financial situation of the scholarship holder remains manageable without requiring her/him to drop her/his studies in favour of full-time work. Our students are able to deal with crisis situations and are not afraid to reach out to our staff and their peers if they need support.
Communication with sponsors	Providing progress reports to the individual sponsors of the scholarship holders. Responding to questions of individual sponsors. Ensuring the communication between sponsors and scholarship holders.	Sponsors feel the impact of their donations and continue to provide funding.
Identification of scholarship candidates	Identifying talented young high school graduates in need of support in order to be able to study at university. Providing guidance and support with regard to university studies and the application criteria for our scholarships to grade 11 and 12 students in Prek Dambang commune. Identifying candidates by conducting English tests and interviews with interested applicants.	New scholarship candidates are identified and can be advertised to potential sponsors.



Florian Linecker

Country Director

Kidshelp Kambodscha e.V

Phnom Penh, 24.01.2021