

Kidshelp Kambodscha e.V

Quarter 1 Report 2021

Project Start Date: 1st January 2021

Project Completion Date: 31st Mar 2021

Project Location (Province or City): Kandal; Phnom Penh

Project Staff Expatriate: 0

Local Staff: 3

Total Project Cost (USD). USD

Nº	Donor's Name	Project Name	Expenditure
1	Kidshelp Kambodscha e.V	Scholarship Programme for School Children	\$12,555.89
2	Kidshelp Kambodscha e.V	Khemara Kidshelp School	\$ 2,929.74
3	Kidshelp Kambodscha e.V	Scholarship and Assistance for University Students	\$ 10,051.36
Total			\$25,536.99

Project 1: Scholarship Programme for School Children

Location: Prek Dambang and Prek Tamek Commune, Kandal Province

No. of beneficiaries: 256

A. Financial overview:

Description	Total Amount
Payment of the sponsorships	\$ 9,717.09
Salary Thim Tho	\$ 300.00
Salary Yung Chanrin	\$ 150.00
Transportation costs	\$ 114.92
Salary Kath Khemara	\$ 450.00
Extra support for children	\$ 650.00
Office supplies	\$ 90.32
Medical support	\$ 620.30
Fees postal service	\$ 14.76
Tax on salaries	\$ 448.50
Cambodian promotion in Germany	\$
Total project cost:	\$ 12,555.89

B. Project Activities

Despite Covid, the team was able to distribute support to students in both Prek Dambang and Prek Tamak. Due to school closure in February, payments were made based on good faith as there were no attendance records or test results.

Project 2: Khemara Kidshelp School
 Location: Loer Oet Village, Prek Dambang Commune, Kandal Province
 No. of beneficiaries: 300

A. Financial overview:

Description	Total Amount
Scholarship programme	\$ 1,212.00
Cleaning and Cooking at KKS	\$ 225.00
Salary Hun Tharith	\$ 600.00
Expenses volunteers (Copies, working materials, workshops, school trips, farewells)	\$ 5.75
Costs for lodging volunteers (food, electricity etc.)	\$ 80.00
Expense new school project	\$ 790.00
Legal matters	\$ 16.99
Total project cost:	\$ 2,929.74

B. Project Activities

Khemara Kidshelp School was closed under instructions from MOEYS in February 2021 and remained closed until November 2021. During this period teachers received a portion of their salaries, but no teaching was possible.

Project 3: Scholarship Programme for University Students
 Location: Phnom Penh
 No. of beneficiaries: 46

C. Financial overview:

Description	Total Amount
Costs for the student dormitories	\$ 2,868.85
University fees and other courses	\$ 5,418.50
Dormitory manager cost	\$ 33.01
Extra support for students	\$ 60.00
Quarantine costs	\$ 1,671.00
Location of absent parent	\$
Total project cost:	\$ 10,051.36

D. Project Activities

Despite Covid, the dormitory accommodation remained open and available to those students needing to be in Phnom Penh, either due to work requirements or circumstances at home.

Students were actively encouraged to follow covid rules.

Students continued to study online.

All university tuition fees were paid by sponsors when they were due.

Kath Khemara

Country Director

Kidshelp Kambodscha e.V

Phnom Penh, 26.08.2022