

# Kidshelp Kambodscha e.V

## Quarter 1 Report 2022

Project Start Date: 1<sup>st</sup> January 2022

Project Completion Date: 31<sup>st</sup> March 2022

Project Location (Province or City): Kandal; Phnom Penh

Project Staff Expatriate: 0

Local Staff: 3

Total Project Cost (USD). USD

Nº	Donor's Name	Project Name	Expenditure
1	Kidshelp Kambodscha e.V	Scholarship Programme for School Children	\$11,527.00
2	Kidshelp Kambodscha e.V	Khemara Kidshelp School	\$ 3,609.40
3	Kidshelp Kambodscha e.V	Scholarship and Assistance for University Students	\$16,432.40
Total			\$31,568.80

**Project 1:** Scholarship Programme for School Children

Location: Prek Dambang and Prek Tamek Commune, Kandal Province

No. of beneficiaries: 256

### A. Financial overview:

Description	Total Amount
Payment of the sponsorships	\$ 9,318.41
Salary Thim Tho	\$ 300.00
Salary Yung Chanrin	\$ 150.00
Transportation costs	\$ 85.30
Salary Kath Khemara	\$ 1,200.00
Extra support for children	\$ 232.00
Office supplies	\$ 88.21
Medical support	\$ 117.83
Fees postal service	\$
Tax on salaries	\$ 35.25
Cambodian promotion in Germany	\$
Total project cost:	\$ 11,527.00

### B. Project Activities

The team was able to distribute support to students in both Prek Dambang and Prek Tamak.

As schools opened, we were once again able to verify children's attendance at school and their performance and effort.

**Project 2:** Khemara Kidshelp School

Location: Loer Oet Village, Prek Dambang Commune, Kandal Province

No. of beneficiaries: 356

### A. Financial overview:

Description	Total Amount
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Scholarship programme	\$ 1,212.00
Cleaning and Cooking at KKS	\$ 225.00
Books, tech equipment	\$ 392.40
Salary Hun Tharith	\$ 1,200.00
Expenses volunteers (Copies, working materials, workshops, school trips, farewells)	\$ 100.00
Costs for lodging volunteers (food, electricity etc.)	\$ 480.00
Expense new school project	\$
Legal matters	\$
<b>Total project cost:</b>	<b>\$ 3,609.40</b>

### B. Project Activities

Khemara Kidshelp School opened after a long Covid break in November 2021. Due in part to the financial support we gave to teachers during Covid, we were able to open with teachers for all classes and introduced four teaching sessions 08:00 to 10:00; 13:00 to 15:00; 15:00 to 17:00; 17:00 to 19:00.

14 students 13 from KKS were recommended for 2022 Scholarships. We were very please that all students recommended for scholarships were able to find support.

2 volunteers supported us during this reporting period.

**Project 3:** Scholarship Programme for University Students

Location: Phnom Penh

No. of beneficiaries: 49

### C. Financial overview:

Description	Total Amount
Costs for the student dormitories	\$ 4,566.40
University fees and other courses	\$ 11,866.00
Dormitory manager cost	\$
Extra support for students	\$
Quarantine costs	\$
Location of absent parent	\$
<b>Total project cost:</b>	<b>\$ 16,432.40</b>

### D. Project Activities

Despite Covid, the dormitory accommodation remained open and available to those students needing to be in Phnom Penh, either due to work requirements or circumstances at home.

Students were actively encouraged to follow covid rules.

Students continued to study online largely online.

All university tuition fees were paid by sponsors when they were due.

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Kath Khemara

Country Director

Kidshelp Kambodscha e.V

Phnom Penh, 06.09.2022