

Kidshelp Kambodscha e.V

Quarter 2 Report 2022

Project Start Date: 1st April 2022

Project Completion Date: 30th June 2022

Project Location (Province or City): Kandal; Phnom Penh

Project Staff Expatriate: 0

Local Staff: 3

Total Project Cost (USD). USD

Nº	Donor's Name	Project Name	Expenditure
1	Kidshelp Kambodscha e.V	Scholarship Programme for School Children	\$12,388.22
2	Kidshelp Kambodscha e.V	Khemara Kidshelp School	\$ 3,042.00
3	Kidshelp Kambodscha e.V	Scholarship and Assistance for University Students	\$ 7,924.38
Total			\$23,354.60

Project 1: Scholarship Programme for School Children

Location: Prek Dambang and Prek Tamek Commune, Kandal Province

No. of beneficiaries: 256

A. Financial overview:

Description	Total Amount
Payment of the sponsorships	\$ 8,990.67
Salary Thim Tho	\$ 300.00
Salary Yung Chanrin	\$ 150.00
Transportation costs	\$ 45.00
Salary Kath Khemara	\$ 1,200.00
Extra support for children	\$ 12.00
Office supplies	\$ 63.98
Medical support	\$ 1,496.00
Fees postal service	\$
Tax on salaries	\$ 130.57
Cambodian promotion in Germany	\$
Total project cost:	\$ 12,388.22

B. Project Activities

The team was able to distribute support to students in both Prek Dambang and Prek Tamak.

As schools opened, we were able to verify children's attendance at school and their performance and effort. During this quarter through the co-operation with Khmer Sight Foundation (Cambodian NGO) and the support of around 15 volunteers from our scholarship programme, we were able to offer sight tests at our school for 212 people from our village and in May 2022, 40 successful cataract surgeries were performed free of charge for people of our village. Many of the patients were parents and grandparents of our school and scholarship students. Kidshelp paid for transport, meals and water for screenings, surgery and post operation checks.

Project 2: Khemara Kidshelp School

Location: Loer Oet Village, Prek Dambang Commune, Kandal Province

No. of beneficiaries: 299

A. Financial overview:

Description	Total Amount
Scholarship programme	\$ 1,212.00
Cleaning and Cooking at KKS	\$ 225.00
Books, tech equipment	\$ 255.00
Salary Hun Tharith	\$ 1,200.00
Expenses volunteers (Copies, working materials, workshops, school trips, farewells)	\$
Costs for lodging volunteers (food, electricity etc.)	\$
Expense new school project	\$ 150.00
Legal matters	\$
Total project cost:	\$ 3,042.00

B. Project Activities

Khemara Kidshelp School opened after a long Covid break in November 2021.

In June 2022, the local authority advised us, they would no longer fund the school and we could reintroduce, school fees. A sliding scale of fees (depending on level) was introduced with immediate effect and all parents were notified.

Project 3: Scholarship Programme for University Students

Location: Phnom Penh

No. of beneficiaries: 49

C. Financial overview:

Description	Total Amount
Costs for the student dormitories	\$ 4,568.88
University fees and other courses	\$ 3,235.50
Dormitory manager cost	\$ 120.00
Extra support for students	\$
Quarantine costs	\$
Location of absent parent	\$
Total project cost:	\$ 7,924.38

D. Project Activities

The joint operation of dormitory with Chibodia was ended and Kidshelp maintained the old dormitory but also found a second dormitory close to the old one. New 4-year leases were signed on each dormitory.

There were 12 girls allocated to each dormitory. Internet 20 Mbs installed in both dormitories.

15 scholarship students volunteered in support of Khmer Sight Foundation eye surgery on patients from Loer Oet village.

Kath Khemara

Country Director

Kidshelp Kambodscha e.V

Phnom Penh, 06.09.2022