



# Kidshelp Kambodscha e.V

## Quarter 4 Report 2022

Project Start Date: 1<sup>st</sup> October 2022

Project Completion Date: 31<sup>st</sup> December 2022

Project Location (Province or City): Kandal; Phnom Penh

Project Staff Expatriate: 0

Local Staff: 3

Total Project Cost. USD 28,428.23

Nº	Donor's Name	Project Name	Expenditure
1	Kidshelp Kambodscha e.V	Scholarship Programme for School Children	\$ 10,873.73
2	Kidshelp Kambodscha e.V	Khemara Kidshelp School	\$ 3,110.50
3	Kidshelp Kambodscha e.V	Scholarship and Assistance for University Students	\$ 14,444.00
Total			\$ 28,428.23

**Project 1:** Scholarship Programme for School Children  
Location: Prek Dambang and Prek Tamek Commune, Kandal Province  
No. of beneficiaries: 256

### A. Financial overview:

Description	Total Amount
Payment of the sponsorships	\$ 8,445.95
Cost of tax administration	\$ 300.00
Salary Yung Chanrin	\$ 150.00
Transportation costs	\$ 380.41
Salary Program Manager	\$ 1,200.00
Extra support for children	\$ 50.00
Office supplies	\$ 103.42
Medical support	\$ -80.00
Fees postal service	\$ 16.10
Tax on salaries	\$ 307.85
Cambodian promotion in Germany	\$
Total project cost:	\$ <b>10,873.73</b>

### B. Project Activities

The team was able to distribute support to students in both Prek Dambang and Prek Tamak. As schools opened, we were able to verify children's attendance at school and their performance and effort. Meeting arranged to support immediate renewal of MOUs and outstanding reporting to Ministry.



**Project 2:** Khemara Kidshelp School  
Location: Loer Oet Village, Prek Dambang Commune, Kandal Province  
No. of beneficiaries: 300

A. Financial overview:

Description	Total Amount
Scholarship programme	\$ 1,140.00
Cleaning and Cooking at KKS	\$ 225.00
Salary Programme Manager	\$ 1,200.00
Expenses volunteers (Replace broken fans)	\$ 15.00
Costs for lodging volunteers (food, electricity etc.)	\$ 270.50
Expense new school project	\$
Legal matters	\$ 200.00
School maintenance	\$ 60.00
Total project cost:	\$ <b>3,110.50</b>

B. Project Activities

Khemara Kidshelp School opened after a long Covid break in November 2021.  
Identified need to recruit more students in day classes and limit numbers in evening classes. Target activity for 2023.  
Q4 preparation for Graduation Day 2023.  
Letter of Support received from Kandal MoEYS to support renewal National Project.  
Exams held to identify 2023 scholarship students.

**Project 3:** Scholarship Programme for University Students  
Location: Phnom Penh  
No. of beneficiaries: 49

A: Financial overview:

Description	Total Amount
Costs for the student dormitories	\$ 3,090.00
University fees and other courses	\$ 11,020.00
Dormitories equip, books and maint	\$ 334.00
Total project cost:	\$ <b>14,444.00</b>

B: Project Activities

No specific new activities. All students prepared for their exams at end of academic year. Students who will complete exams will decide if/when to leave dormitories.  
Minor maintenance activities in both dorms.

Khath Khemara  
Country Director  
Kidshelp Kambodscha e.V  
Phnom Penh, 16.01.2023