



# Kidshelp Kambodscha e.V

## Quarter 1 Report 2023

Project Start Date: 1<sup>st</sup> January 2023

Project Completion Date: 31<sup>st</sup> March 2023

Project Location (Province or City): Kandal; Phnom Penh

Project Staff Expatriate: 0

Local Staff: 3

Total Project Cost. USD 37,383.01

Nº	Donor's Name	Project Name	Expenditure
1	Kidshelp Kambodscha e.V	Scholarship Programme for School Children	\$12,639.44
2	Kidshelp Kambodscha e.V	Khemara Kidshelp School	\$ 4,470.10
3	Kidshelp Kambodscha e.V	Scholarship and Assistance for University Students	\$20,273.47
Total			\$37,383.01

### Project 1:

Scholarship Programme for School Children

Location:

Prek Dambang and Prek Tamek Commune, Kandal Province

No. of beneficiaries: 250

#### A. Financial overview:

Description	Total Amount
Payment of the sponsorships	\$ 8,298.30
Salary Tax administration	\$ 300.00
Salary admin at Prek Tamek	\$ 150.00
Transportation costs	\$ 313.75
Salary Country Director	\$ 1,200.00
Extra support for children	\$ 1,740.00
Office supplies	\$ 34.28
Medical support	\$ 594.11
Tax on salaries	\$ 9.00
Total project cost:	\$ 12,639.44

#### B. Project Activities

The team was able to distribute support to students in both Prek Dambang and Prek Tamak.

As schools opened, we were able to verify children's attendance at school and their performance and effort.



**Project 2:** Khemara Kidshelp School  
 Location: Loer Oet Village, Prek Dambang Commune, Kandal Province  
 No. of beneficiaries: 326

A. Financial overview:

Description	Total Amount
Scholarship programme	\$ 1,100.00
Cleaning and Cooking at KKS	\$ 225.00
Books, tech equipment	\$ 216.00
Salary Programme manager	\$ 1,200.00
Expenses volunteers (Copies, working materials, workshops, school trips, farewells, graduation ceremony)	\$ 869.10
Costs for lodging volunteers (food, electricity etc.)	\$ 480.00
School maintenance	\$ 180.00
Legal matters	\$ 200.00
<b>Total project cost:</b>	<b>\$ 4,470.10</b>

B. Project Activities

Following Covid disruption attendance numbers in 2022 were lower than pre-covid. In 2023 we continued four teaching sessions 08:00 to 10:00; 13:00 to 15:00; 15:00 to 17:00; 17:00 to 19:00. Student numbers have increased a little and higher % of students have paid their school fees.

Recruitment of good teachers remains our biggest challenge.

2 volunteers supported KKS during this reporting period, both returned to Europe at end of this reporting period.

Successful annual graduation celebration was held on 7<sup>th</sup> January 2023.

**Project 3:** Scholarship Programme for University Students  
 Location: Phnom Penh  
 No. of beneficiaries: 44

A: Financial overview:

Description	Total Amount
Costs for the student accommodation costs	\$ 2,998.61
University fees and other courses	\$ 13,866.50
Dormitory manager cost	\$ 180.00
Extra support for students	\$ 417.00
Dorm equipment, books and maintenance	\$ 2,811.36
<b>Total project cost:</b>	<b>\$ 20,273.47</b>

B: Project Activities

Two girls' dormitories are open. Maintenance of all electrics, lights, doors, and drains was carried out. Water pump in new dormitory was replaced so all working properly. Internet tested in both dormitories.



New study environment installed on top floor of new dormitory and now used every day.  
Full fire survey carried out and awaiting quotes to install fire escape ladder, alarms, and additional fire extinguishers. All university tuition fees were paid by sponsors when they were due.

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Khath Khemara

Country Director

Kidshelp Kambodscha e.V

Phnom Penh, 18.04.2023