



Kidshelp Kambodscha e.V

Quarter 2, 2023 Report

Project Start Date: 1st April 2023

Project Completion Date: 30th June 2023

Project Location (Province or City): Kandal; Phnom Penh

Project Staff Expatriate: 0

Local Staff: 3

Total Project Cost. USD 18,901.49

Nº	Donor's Name	Project Name	Expenditure
1	Kidshelp Kambodscha e.V	Scholarship Programme for School Children	\$10,141.04
2	Kidshelp Kambodscha e.V	Khemara Kidshelp School	\$ 3,220.00
3	Kidshelp Kambodscha e.V	Scholarship and Assistance for University Students	\$ 5,540.45
Total			\$18,901.49

Project 1: Scholarship Programme for School Children

Location: Prek Dambang and Prek Tamek Commune, Kandal Province

No. of beneficiaries: 250

A. Financial overview:

Description	Total Amount
Payment of the sponsorships	\$ 8,090.62
Salary Tax administration	\$ 300.00
Salary admin at Prek Tamek	\$ 150.00
Transportation costs	\$ 315.50
Salary Country Director	\$ 1,200.00
Office supplies	\$ 3.80
Medical support	\$ 72.00
Tax on salaries	\$ 9.12
Total project cost:	\$ 10,141.04

B. Project Activities

The team was able to distribute support to students in both Prek Dambang and Prek Tamak.

As schools opened, we were able to verify children's attendance at school and their performance and effort.



Project 2: Khemara Kidshelp School
 Location: Loer Oet Village, Prek Dambang Commune, Kandal Province
 No. of beneficiaries: 328

A. Financial overview:

Description	Total Amount
Scholarship programme	\$ 1,080.00
Cleaning and Cooking at KKS	\$ 225.00
Salary Programme manager	\$ 1,200.00
Expenses volunteers (Copies, working materials, workshops, school trips, farewells, graduation ceremony)	\$ 425.00
Costs for lodging volunteers (food, electricity etc.)	\$ 40.00
Legal matters	\$ 250.00
Total project cost:	\$ 3,220.00

B. Project Activities

Following Covid disruption attendance numbers in 2022 were lower than pre-covid. In 2023 we continued four teaching sessions 08:00 to 10:00; 13:00 to 15:00; 15:00 to 17:00; 17:00 to 19:00. Student numbers have increased a little and higher % of students have paid their school fees.

Recruitment of good teachers remains our biggest challenge although all vacancies have now been filled. Well attended Khmer New Year celebration event was organised at school.

Guidelines for 2024 university scholarships have been developed and will be shared with students in July. Ministry of Foreign Affairs and International Cooperation signed MOU on 23rd June 2023.

Project 3: Scholarship Programme for University Students

Location: Phnom Penh

No. of beneficiaries: 44

A: Financial overview:

Description	Total Amount
Costs for the student accommodation costs	\$ 2,960.45
University fees and other courses	\$ 2,350.00
Dormitory manager cost	\$ 180.00
Dorm equipment, books and maintenance	\$ 50.00
Total project cost:	\$ 5,540.45

B: Project Activities

Two girls' dormitories are open. Electrics, lights, doors, and drains checked. Internet tested.

Full fire survey carried out and awaiting quotes to install fire alarms, signage and additional fire extinguishers.



Khath Khemara

Country Director

Kidshelp Kambodscha e.V

Phnom Penh, 15.07.2023