



Kidshelp Kambodscha e.V

Quarter 3, 2023 Report

Project Start Date: 1st July 2023

Project Completion Date: 30th September 2023

Project Location (Province or City): Kandal and Phnom Penh

Project Staff Expatriate: 0

Local Staff: 3

Total Project Cost. USD 22,035.97

| Nº | Donor's Name | Project Name | Expenditure |
|-------|-------------------------|--|-------------|
| 1 | Kidshelp Kambodscha e.V | Scholarship Programme for School Children | \$10,092.67 |
| 2 | Kidshelp Kambodscha e.V | Khemara Kidshelp School | \$ 3,072.00 |
| 3 | Kidshelp Kambodscha e.V | Scholarship and Assistance for University Students | \$ 8,871.30 |
| Total | | | \$22,035.97 |

Project 1: Scholarship Programme for School Children

Location: Prek Dambang and Prek Tamek Commune, Kandal Province

No. of beneficiaries: 250

A. Financial overview:

| Description | Total Amount |
|-----------------------------|--------------|
| Payment of the sponsorships | \$ 8,017.55 |
| Salary Tax administration | \$ 300.00 |
| Salary admin at Prek Tamek | \$ 150.00 |
| Transportation costs | \$ 356.75 |
| Salary Country Director | \$ 1,200.00 |
| Office supplies | \$ 58.55 |
| Tax on salaries | \$ 9.82 |
| Total project cost: | \$ 10,092.67 |

B. Project Activities

The team was able to distribute support to students in both Prek Dambang and Prek Tamak.

We were able to verify children's attendance at school and their performance and effort before payments.



Project 2: Khemara Kidshelp School

Location: Loer Oet Village, Prek Dambang Commune, Kandal Province

No. of beneficiaries: 332

A. Financial overview:

| Description | Total Amount |
|--|--------------------|
| Scholarship programme | \$ 1,080.00 |
| Cleaning and Cooking at KKS | \$ 225.00 |
| Salary Student Diorector | \$ 1,200.00 |
| Expenses volunteers (Copies, working materials, workshops, school trips, farewells, graduation ceremony) | \$ 100.00 |
| Costs for lodging volunteers (food, electricity etc.) | \$ 80.00 |
| New school site title deeds | \$ 127.00 |
| Legal matters | \$ 260.00 |
| Total project cost: | \$ 3,072.00 |

B. Project Activities

In Q2, 2023 we changed to three teaching sessions to 13:00 to 15:00; 15:00 to 17:00; 17:00 to 19:00. The 08:00 to 10:00 classes temporarily stopped due to changes in hours in State School. Student numbers have increased a little and higher % of students have paid their school fees.

Recruitment of good teachers remains a challenge although all vacancies have now been filled.

A well-attended Careers Evening was held for all grades 11 and 12. Eight current scholarship students visited from Phnom Penh and told our students about their university courses and university life.

Ministry of Education, Youth and Sport signed new 3-year Project Agreement on 21st August 2023.



Project 3: Scholarship Programme for University Students
Location: Phnom Penh
No. of beneficiaries: 44

A: Financial overview:

| Description | Total Amount |
|---|--------------------|
| Costs for the student accommodation costs | \$ 2,928.05 |
| University fees and other courses | \$ 5,002.00 |
| Dormitory manager cost | \$ 180.00 |
| Dorm equipment, books and maintenance | \$ 761.25 |
| Total project cost: | \$ 8,871.30 |

B: Project Activities

Two girls' dormitories are open. Electrics, lights, doors, and drains checked. Internet contract renewed. Following full fire survey five new fire extinguishers and 3 smoke alarms fitted in each dormitory.

Khath Khemara

Country Director

Kidshelp Kambodscha e.V

Phnom Penh, 14.09.2023