



Kidshelp Kambodscha e.V

Quarter 4, 2023 Final Report

Project Start Date: 1st October 2023

Project Completion Date: 31st December 2023

Project Location (Province or City): Kandal and Phnom Penh

Project Staff Expatriate: 0

Local Staff: 3

Total Project Cost. USD 28,599.16

Nº	Donor's Name	Project Name	Expenditure
1	Kidshelp Kambodscha e.V	Scholarship Programme for School Children	\$ 9,979.72
2	Kidshelp Kambodscha e.V	Khemara Kidshelp School	\$ 3,313.58
3	Kidshelp Kambodscha e.V	Scholarship and Assistance for University Students	\$15,305.86
Total			\$28,599.16

Project 1: Scholarship Programme for School Children

Location: Prek Dambang and Prek Tamek Commune, Kandal Province

No. of beneficiaries: 250

A. Financial overview:

Description	Total Amount
Payment of the sponsorships	\$ 8,010.38
Salary Tax administration	\$ 300.00
Salary admin at Prek Tamek	\$ 150.00
Transportation costs	\$ 228.60
Salary Country Director	\$ 1,200.00
Office supplies	\$ 38.58
Extra support of students	\$ 50.00
Tax on salaries	\$ 10.16
Total project cost:	\$ 9,979.72

B. Project Activities

The team was able to distribute support to students in both Prek Dambang and Prek Tamak.

We were able to verify children's attendance at school and their performance and effort before payments.



Project 2: **Khemara Kidshelp School**

Location: Loer Oet Village, Prek Dambang Commune, Kandal Province

No. of beneficiaries: 312

A. Financial overview:

Description	Total Amount
Scholarship programme	\$ 1,080.00
Cleaning and Cooking at KKS	\$ 225.00
Salary Student Diorector	\$ 1,200.00
Expenses volunteers (Copies, working materials, workshops, school trips, farewells, graduation ceremony)	\$ 300.00
Costs for lodging volunteers (food, electricity etc.)	\$ 160.00
Cambodia product promotion to Germany	\$ 348.58
Total project cost:	\$ 3,313.58

B. Project Activities

KKS English scholarship tests were held at KKS on 9th October. The results of the scholarship exams were announced together with the State grade 12 exams on 28th November.

15 students from KKS wrote the State exams on 6th/7th November and results were published by MoEYS on 28th November.

During the period we saw overall reduction from 331 to 312 students due mainly to grade 12 students completing their studies. By start of January 2024 student numbers stood at 223.

Recruitment of good teachers remains a challenge although all vacancies have now been filled.

All teachers have agreed plans for School Graduation on 7th January 2024.

Kidshelp submitted plans for new school building in Roka Kaong for approval under terms of existing Project Agreement with MoEYS and these have now been approved.



Project 3: Scholarship Programme for University Students

Location: Phnom Penh

No. of beneficiaries: 44

A: Financial overview:

Description	Total Amount
Costs for the student accommodation costs	\$ 2,888.02
University fees and other courses	\$ 12,226.00
Dormitory manager cost	\$ 180.00
Dorm equipment, books and maintenance	\$ 11.84
Total project cost:	\$ 15,305.86

B: Project Activities

Monthly meetings held on site with students and maintenance reviewed – dormitory managers confirm all electrics, water and safety equipment and first aid boxes in order.
Seven new scholarship students nominated for 2024. Sponsors have been found for all students nominated.

Khath Khemara

Country Director

Kidshelp Kambodscha e.V

Phnom Penh, 18.01.2024